Acknowledgments

- The Cultural Human Resources Council wishes to thank Human Resources Development Canada, the Department of Canadian Heritage, the Ontario Ministry of Culture, and the Samuel and Saidye Bronfman Family Foundation for their financial support of this project, as well as the members of the Steering Committee:
 - Susan Annis, Cultural Human Resources Council
 - Jocelyn Harvey, Canadian Conference of the Arts
 - John Hobday, Canada Council for the Arts
 - Robert Hunter, Canadian Heritage
 - Claire McCaughey, Canada Council for the Arts
 - > Roma Quapp, Canadian Heritage
- The Cultural Human Resources Council also wishes to thank the members of the Advisory Committee:
 - > Astrid Augspols, Orchestra Canada
 - Françoise Bonnin, Regroupement québécoise de la danse
 - Hamal Docter, Canadian Dance Assembly
 - Raymond Gazaille, Conseil québécois du théâtre
 - Bastien Gilbert, Regroupement des centres d'artistes autogérés du Québec
 - Jewel Goodwyn, Artist Run Centres and Collectives of Ontario
 - Micheline McKay, Opera.ca
 - Peter Sandmark, Independent Film and Video Alliance
 - Lucy White, Professional Association of Canadian Theatres



Copyright © 2003. All rights reserved. The Cultural Human Resources Council invites you to copy and to print this material for personal and non-commercial use only. No part of this information may be reproduced, modified, or redistributed in any form or by any means, for any purposes other than those noted above, without the prior written permission of CHRC.

The Cultural Human Resources Council hopes that you will find the information helpful and easy to use, but provides the information 'as is' and makes no representations or warranties of any kind regarding it. CHRC disclaims all liability of any kind whatsoever arising out of your use of, or inability to use, this information.

The opinions and interpretations in this publication are those of the author and do not necessarily reflect those of the Government of Canada. This project is funded by the Government of Canada's Sector Council Program.

Canada

Table of Contents

		Page
I.	Executive Summary	3
II.	Introduction	5
III.	Participant Profile	7
IV.	Research Findings – Base Salary	8
V.	Research Findings – Benefits and Perquisites	48
VI.	Comparative Industry Sector Profile	51
VII.	Research Findings – Current Trends and Practices	52
VIII.	Conclusions	56

Appendices:

- A. Benchmark Position Profiles
- B. Survey Template
- C. List of Participant Organizations
- D. Glossary

I. Executive Summary

In February and March of 2003, two hundred and thirty-one (231) organizations within the not-for-profit arts sector participated in a comprehensive compensation survey. The survey was developed with a focus on management and administrative positions, and gathered data on base salary, employee benefits and perquisites as well as a number of other human resources issues.

To compile an accurate profile of compensation practices within the not-for-profit arts sector, participant organizations were grouped into five categories according to operating budget. The five categories of operating budgets include the following ranges: under \$100K; \$100K to \$250K; \$250K to \$1M; \$1M to \$5M; and over \$5M.

While specific compensation findings were numerous, key highlights and findings include:

- There is a direct correlation between the size of an organization's operating budget and the level of compensation provided to employees.
- Salaries are significantly higher in the larger organizations such that the average salary of an Executive Director in an organization with an operating budget over \$5M is nearly three and a half times that of the same position within an organization with an operating budget of less than \$1M. When the same position is compared against organizations with operating budgets under \$100K, the multiple rises to almost five. Clearly this is significant in an industry where the vast majority of organizations have operating budgets under \$1M.
- Furthermore, even amongst the larger organizations, there is a considerable difference in salary ranges. At the Director/Management level within organizations with operating budgets over \$5M, salaries are nearly double those paid within organizations at the 1-5\$M budget range.
- Ontario and the West generally lead arts sector compensation practices, and within certain positions, salaries are significantly higher in these regions.
- From an artistic discipline perspective, there is no clear overall leader in terms of compensation practices. However, service organizations generally provided the highest salaries within \$250K to \$1M operating budget category, while employees of visual and media arts organizations typically earned higher salaries than their counterparts within the under \$100K category.
- When looking at other industry sectors, compensation levels amongst arts organizations with operating budgets over \$1M were fairly comparable with the exception of certain Director level positions. However, amongst organizations with budgets under \$1M, compensation levels were, for certain positions, two to three times lower than those found within the comparison industries.

I. Executive Summary

There are many smaller organizations within the arts sector where one or two employees perform many or most of the management and administrative duties within the organization. Thus, organizations frequently reported the position of executive director as one that also performed duties in areas as diverse as human resources, finance, marketing and information technology.

When surveyed on the scope and frequency of benefits offered, many organizations reported that they did not offer any health-related benefits (e.g. medical, dental, insurance, etc.). Larger organizations (with operating budgets over \$1M) were two to three times more likely to offer benefits than organizations with operating budgets of less than \$1M. On the whole, however, the scope and frequency of benefits offered across the not-for-profit arts sector is disproportionately lower than across other industry sectors.

Beyond health-related benefits, smaller and mid-sized organizations (operating budget under \$1M) offered their employees flexible working arrangements (flex-time, job-sharing and working from home) at a slightly higher frequency than larger organizations. Interestingly, flexible working arrangements within small and medium organizations were more commonly-offered than any of the more traditional, health-related benefits surveyed, and very few of these organizations offered any form of retirement savings.

Participant organizations were asked to comment on a variety of human resources issues, including identifying top organizational priorities and challenges. The majority of organizations responded that compensation and benefits as well as understaffing and overwork were the main human resources challenges. Moreover, most organizations reported that their most significant management challenges included insufficient funding, excessive workloads and succession planning.

The average voluntary turnover rate amongst survey participants was reported at 22.9 percent. Generally speaking, this rate is quite high. Not surprisingly, the majority of organizations expressed that the most significant challenge in attracting and retaining qualified resources was their limited ability to pay competitive salaries; excessive workload and inadequate benefits packages were also cited as significant challenges. It is important to note, however, that some organizations reported minimal or no turnover, and highlighted strategies such as allowing for flexible work arrangements, developing from within and providing fair compensation as successful means of retaining employees.

Further findings on these topics can be found in the body and appendices of this report.

II. Introduction

Cultural Human Resources Council

- The Cultural Human Resources Council (CHRC) is a national organization which brings together representatives of all the sub-sectors to address the training and career development needs of cultural workers - artists, creators, technical staff, managers, boards, volunteers, and all those engaged professionally in the sector, including the selfemployed.
- CHRC is based on a very simple premise: that the fundamental resource of Canadian culture is its people, with all their distinctive characteristics. Its mission is "to initiate, coordinate and promote human resources planning, management, development and training in the cultural sector". To that end, its role is to enable all participants in the sector to plan with people in mind the people currently working in arts occupations and those who will replenish and refresh our culture in the future.

Survey Background

- In the last few years, there has been a growing sense of urgency in the arts sector about the imminent crisis in the arts management labour force, with the pioneer generation of managers about to retire and many leaving the sector prematurely due to stress or burnout or for better pay, benefits and working conditions elsewhere.
- Recognizing that the success of arts organizations is largely dependent on the ability to attract and retain top calibre staff, and that the arts sector is being impacted by increasingly scarce skill sets in the labour market, the CHRC believes it to be timely to undertake a comprehensive national compensation survey — compensation being one of the most critical elements of an organization's ability to attract and retain a talented workforce.
- This survey responds to a recommendation made in the ongoing national research and consultation project, Creative Management in the Arts and Heritage: Sustaining and Renewing Professional Management for the 21st Century. The project is being carried out by the Canadian Conference of the Arts in conjunction with the Cultural Human Resources Council, with the support of the Samuel and Saidye Bronfman Family Foundation. It deals with how organizations can attract, develop and retain a new generation of skilled and qualified administrative and management staff.

II. Introduction

Methodology and Report Overview

- The Cultural Human Resources Council (CHRC) has retained Deloitte & Touche LLP to assist in undertaking a comprehensive compensation survey of the Canadian arts sector focusing on management and administrative positions in not-for-profit arts organizations.
- The survey was conducted in February/March of 2003. In total, 2,000 organizations from across the country were invited by email to participate.
- The survey focused on gathering data on base salary, short term incentive pay, employee benefits and perquisites as well as a number of other human resources issues, including key challenges facing organizations, attraction and retention, and the use of volunteers.
- This report presents the results from the survey, beginning with a profile of the participant organizations and followed by base salary data for each of the selected benchmark positions. In total, data was gathered on over 20 positions (please see Appendix A for a profile of each of the positions).
- Following this largely quantitative analysis, the report then turns to providing details on current trends and practices, as well as benefits and perquisites.
- > Appendix B provides a copy of the templates used to collect the data.

III. Participant Profile

- In total, 231 organizations* from across the country participated in this survey. Exhibit 1 provides a summary profile of the participant organizations.
- Appendix C provides an alphabetical listing of each of the participant organizations.

Region	Number of Responses	Percentage of Sample
Atlantic	17	7%
Ontario	81	35%
Prairies (MB,AB,SK)	40	17%
Quebec	50	22%
West/Northwest	43	19%
TOTAL	231	100%
Artistic Discipline	Number of Responses	Percentage o Sample
Visual and Media Arts (including Artist-run Centres and Galleries)	55	24%
Performing and Literary Arts (Dance, Festivals, Music, Performance Arts, Theatre)	143	62%
Service Organizations	33	14%
TOTAL	231	100%
Annual Budget	Number of Responses	Percentage of Sample
Under \$100,000	63	27%
\$100,000 to \$250,000	61	26%
\$250,000 to \$1,000,000	71	31%
\$1,000,000 to \$5,000,000	26	11%
Over \$5,000,000	10	4%
TOTAL	231	100%
Language	Number of Responses	Percentage of Sample
English	185	80%
French	46	20%
TOTAL	231	100%

Exhibit 1: Summary Profile

* Note: This represents a response rate of 11.6%, given that surveys were distributed to 2,000 organizations.

Section Overview

- This section of the report will summarize the key quantitative observations emerging from the research study, focusing on market average base salary practices.
- For each position (see Exhibit 2 for a list of positions and a corresponding page reference), summary data are provided for the average base salary minimum, maximum and actual as well as data at the 25th, 50th and 75th percentile.
- Summary data for each position is sorted by the annual operating budget of the organization.
- Additionally, the data has been sorted by:
 - > Region
 - > Artistic Discipline
- Please note that in all cases, data are not reported where less than three observations were available in order to ensure participant confidentiality. As a result, data are not provided for all specific cuts for each position. It is important to note that for many of the smaller organizations, data was provided for only one or two positions.
- Additionally, in some instance, particular observations have not been used as they were deemed to be highly anomalous given the profile of the remaining observations.
- > The data are subject to statistical error and should be used with caution.

Summary Profile

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
Organizations with Operating Budgets Under \$100,000								
Executive Director/General Manager (n=26)	\$24,504	\$29,201	\$28,808	\$25,678	\$26,853	\$28,027		
Office Administrator (n=6)	\$22,242	\$25,860	\$24,527	\$23,147	\$24,051	\$24,956		
Administrative Assistant (n=5)	\$18,945	\$23,032	\$22,165	\$19,967	\$20,989	\$22,010		
Receptionist/Clerk (n=4)	\$20,250	\$23,250	\$22,067	\$21,000	\$21,750	\$22,500		
Organizations with Operating Budgets \$100,000 to \$250,000								
Executive Director/General Manager (n=48)	\$33,644	\$35,905	\$34,842	\$34,209	\$34,775	\$35,340		
Director/Manager, Administrative Services (n=7)	\$31,647	\$32,719	\$32,290	\$31,915	\$32,183	\$32,451		
Office Administrator (n=5)	\$23,208	\$27,300	\$24,208	\$24,231	\$25,254	\$26,277		
Administrative Assistant (n=18)	\$21,543	\$25,432	\$24,623	\$22,515	\$23,488	\$24,460		
Director/Manager, Marketing/Communications (n=4)			\$29,858					
Communications Coordinator (n=6)	\$25,494	\$28,577	\$25,893	\$26,265	\$27,036	\$27,806		
IT Technician (n=5)	\$19,252	\$22,852	\$19,315	\$20,152	\$21,052	\$21,952		
Director/Manager, Education/Outreach (n=11)	\$25,811	\$28,607	\$25,992	\$26,510	\$27,209	\$27,908		
Education/Outreach Coordinator (n=7)	\$24,043	\$26,796	\$26,217	\$24,731	\$25,420	\$26,108		
Organizations with Operating Budgets \$250,000 to \$1,000,000								
Executive Director/General Manager (n=69)	\$42,828	\$47,432	\$44,706	\$43,979	\$45,130	\$46,281		
Director/Manager, Administrative Services (n=12)	\$38,455	\$40,635	\$40,385	\$39,000	\$39,545	\$40,090		
Office Administrator (n=18)	\$27,986	\$35,074	\$32,186	\$29,758	\$31,530	\$33,302		
Administrative Assistant (n=15)	\$26,459	\$29,340	\$27,850	\$27,179	\$27,900	\$28,620		
Receptionist/Clerk (n=11)	\$23,684	\$26,594	\$25,512	\$24,412	\$25,139	\$25,867		
Director/Manager, Marketing/Communications (n=19)	\$30,668	\$34,912	\$32,632	\$31,729	\$32,790	\$33,851		
Communications Coordinator (n=14)	\$25,971	\$29,322	\$27,654	\$26,809	\$27,647	\$28,484		
Marketing Coordinator (n=9)	\$25,242	\$27,687	\$26,398	\$25,853	\$26,465	\$27,076		
Director/Manager, Development (n=12)	\$35,292	\$39,596	\$37,137	\$36,368	\$37,444	\$38,520		
Development Coordinator (n=6)	\$35,037	\$37,053	\$35,583	\$35,541	\$36,045	\$36,549		
П Technician (n=4)	\$25,686	\$36,288	\$30,579	\$28,337	\$30,987	\$33,638		
Director/Manager, Membership and/or Volunteer Relations (n=6)	\$30,391	\$31,907	\$31,149	\$30,770	\$31,149	\$31,528		
Membership/Volunteer Coordinator (n=11)	\$23,169	\$27,178	\$24,904	\$24,171	\$25,174	\$26,176		
Director/Manager, Education/Outreach (n=12)	\$36,591	\$40,143	\$39,277	\$37,479	\$38,367	\$39,255		
Education Coordinator (n=16)	\$25,388	\$27,420	\$25,648	\$25,896	\$26,404	\$26,912		

Summary Profile (Cont'd)

			Bas	e Salary		
	Average	Average	Average	25th	50th	75th
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile
Organizations with Operating Budgets \$1,000,000 to \$5,000,0	00	-		-		
Executive Director (n=20)	\$70,518	\$77,948	\$76,422	\$72,376	\$74,233	\$76,091
Director/Manager, Administrative Services (n=7)	\$50,076	\$51,448	\$50,519	\$50,419	\$50,762	\$51,105
Office Administrator (n=7)	\$25,175	\$27,604	\$27,087	\$25,782	\$26,390	\$26,997
Administrative Assistant (n=10)	\$30,362	\$32,362	\$31,422	\$30,862	\$31,362	\$31,862
Receptionist/Clerk (n=5)	\$20,780	\$22,476	\$22,010	\$21,204	\$21,628	\$22,052
Director/Manager, Finance (n=5)	\$43,674	\$45,674	\$44,274	\$44,174	\$44,674	\$45,174
Finance Officer (n=9)	\$32,273	\$33,951	\$33,396	\$32,693	\$33,112	\$33,532
Director/Manager, Marketing/Communications (n=11)	\$35,123	\$38,032	\$36,176	\$35,850	\$36,578	\$37,305
Communications Coordinator (n=8)	\$34,228	\$36,728	\$35,403	\$34,853	\$35,478	\$36,103
Director/Manager, Development (n=9)	\$44,081	\$45,859	\$45,525	\$44,526	\$44,970	\$45,415
Development Coordinator (n=6)	\$29,333	\$32,667	\$31,200	\$30,167	\$31,000	\$31,834
Director/Manager, Membership and/or Volunteer Relations (n=3)	\$43,655	\$47,108	\$46,442	\$44,518	\$45,382	\$46,245
Membership/Volunteer Coordinator (n=5)	\$30,240	\$31,240	\$30,480	\$30,490	\$30,740	\$30,990
Director/Manager, Education/Outreach (n=4)	\$34,094	\$36,594	\$36,290	\$34,719	\$35,344	\$35,969
Education Coordinator (n=7)	\$29,055	\$31,835	\$30,144	\$29,750	\$30,445	\$31,140
Organizations with Operating Budgets Above \$5,000,000	÷	•		•		
Executive Director/General Manager (n=10)	\$121,682	\$139,625	\$133,637	\$126,168	\$130,654	\$135,139
Director/Manager, Administrative Services (n=4)	\$88,750	\$107,500	\$93,333	\$93,438	\$98,125	\$102,813
Office Administrator (n=5)	\$38,269	\$45,754	\$40,694	\$40,140	\$42,012	\$43,883
Administrative Assistant (n=9)	\$30,184	\$39,208	\$34,020	\$32,440	\$34,696	\$36,952
Receptionist (n=8)	\$21,518	\$27,678	\$24,298	\$23,058	\$24,598	\$26,138
Director/Manager, Finance (n=7)	\$70,629	\$84,390	\$80,648	\$74,069	\$77,510	\$80,950
Finance Officer (n=6)	\$37,123	\$47,938	\$44,365	\$39,827	\$42,531	\$45,234
Director/Manager, Marketing/Communications (n=10)	\$70,603	\$91,029	\$80,430	\$75,710	\$80,816	\$85,923
Communications Coordinator (n=8)	\$37,223	\$46,078	\$40,800	\$39,437	\$41,651	\$43,864
Marketing Coordinator (n=7)	\$32,364	\$40,086	\$37,596	\$34,295	\$36,225	\$38,156
Director/Manager, Development (n=9)	\$67,486	\$85,242	\$75,422	\$71,925	\$76,364	\$80,803
Development Coordinator (n=10)	\$39,674	\$45,899	\$43,930	\$41,230	\$42,787	\$44,343
Director/Manager, Human Resources (n=5)	\$56,800	\$78,760	\$66,900	\$62,290	\$67,780	\$73,270
Human Resources Coordinator (n=3)	\$34,584	\$53,552	\$40,867	\$39,326	\$44,068	\$48,810
Director/Manager, Information Technology (n=5)	\$57,386	\$78,078	\$70,673	\$62,559	\$67,732	\$72,905
П Technician (n=7)	\$40,313	\$47,172	\$44,323	\$42,028	\$43,743	\$45,457
Membership Coordinator (n=9)	\$32,095	\$39,619	\$34,673	\$33,976	\$35,857	\$37,738
Director/Manager, Education/Outreach (n=7)	\$49,213	\$63,329	\$57,314	\$52,742	\$56,271	\$59,800
Education Coordinator (n=5)	\$31,479	\$40,175	\$34,709	\$33,653	\$35,827	\$38,001

Key Trends

- A close examination of the quantitative research findings indicates a number of key compensation trends in the not-for-profit arts sector. Specifically, we note that:
 - > organizations with larger operating budgets typically offer higher base salaries;
 - the difference between salaries offered by organizations with operating budgets under \$250,000 and those offered by organizations with budgets over \$1,000,000 is quite large;
 - from a geographical perspective, Ontario and the West generally lead arts sector compensation practices; and
 - from an artistic discipline perspective, there is no clear overall leader in terms of compensation practices.

Exhibit 2: Table of Positions

	Page
General Management	
Executive Director/General Manager	13
Director/Manager, Administrative Services	16
Office Administrator/Manager	18
Administrative Assistant	20
Receptionist/Clerk	23
Finance & Accounting	
Director/Manager, Finance	25
Finance Officer	26
Marketing/Communications/Development	
Director/Manager, Marketing/Communications	28
Communications Coordinator	30
Marketing Coordinator	32
Director/Manager, Development	33
Development Coordinator	35
Human Resources	
Director/Manager, Human Resources	37
Human Resources Coordinator	38
Information Technology	
Director/Manager, Information Technology	39
IT Technician	40
Other	
Director/Manager, Membership and/or Volunteer Relations	41
Membership/Volunteer Coordinator	42
Director/Manager, Education/Outreach	44
Education/Outreach Coordinator	46

Executive Director/General Manager

Organizations with Operating Budgets Under \$100,000

		Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=26)	\$24,504	\$29,201	\$28,808	\$25,678	\$26,853	\$28,027		
Deview								
Region	-							
Quebec (n=5)	\$24,192	\$28,816	\$28,253	\$25,348	\$26,504	\$27,660		
Ontario (n=9)	\$25,004	\$29,782	\$26,505	\$26,199	\$27,393	\$28,588		
Prairies (n=4)	\$21,200	\$23,450	\$23,267	\$21,763	\$22,325	\$22,888		
West (n=7)	\$25,907	\$32,622	\$32,067	\$27,586	\$29,265	\$30,943		
Artistic Discipline								
Performing and Literary Arts (n=17)	\$23,832	\$26,840	\$26,615	\$24,584	\$25,336	\$26,088		
Visual and Media Arts (n=4)	\$22,490	\$36,240	\$35,240	\$25,928	\$29,365	\$32,803		
Service (n=5)	\$28,400	\$31,600	\$29,500	\$29,200	\$30,000	\$30,800		

Organizations with Operating Budgets \$100,000 to \$250,000

		Base Salary						
	Average	Average Average Average 25th 50th						
	Minimum	Maximum	Actual	Percentile	Percentile	75th Percentile		
National (n=48)	\$33,644	\$35,905	\$34,842	\$34,209	\$34,775	\$35,340		
Region								
Atlantic (n=3)			\$20,600					
Quebec (n=10)	\$31,016	\$33,866	\$32,836	\$31,729	\$32,441	\$33,154		
Ontario (n=14)	\$39,934	\$41,434	\$40,934	\$40,309	\$40,684	\$41,059		
Prairies (n=14)	\$31,091	\$33,876	\$32,551	\$31,787	\$32,484	\$33,180		
West (n=6)	\$35,433	\$38,767	\$36,520	\$36,267	\$37,100	\$37,934		
Artistic Discipline								
Performing and Literary Arts (n=22)	\$34,216	\$36,489	\$34,941	\$34,784	\$35,353	\$35,921		
Visual and Media Arts (n=18)	\$27,858	\$30,886	\$29,950	\$28,615	\$29,372	\$30,129		
Service (n=8)	\$45,088	\$45,588	\$45,276	\$45,213	\$45,338	\$45,463		

Executive Director/General Manager

Organizations with Operating Budgets \$250,000 to \$1,000,000

		Base Salary						
	Average	Average	Average	25th	50th			
	Minimum	Maximum	Actual	Percentile	Percentile	75th Percentile		
National (n=69)	\$42,828	\$47,432	\$44,706	\$43,979	\$45,130	\$46,281		
Region								
Atlantic (n=3)	\$43,667	\$44,611	\$43,683	\$43,903	\$44,139	\$44,375		
Quebec (n=18)	\$40,940	\$44,551	\$41,760	\$41,843	\$42,746	\$43,648		
Ontario (n=19)	\$47,693	\$56,316	\$50,981	\$49,849	\$52,005	\$54,160		
Prairies (n=11)	\$35,227	\$38,227	\$36,772	\$35,977	\$36,727	\$37,477		
West (n=18)	\$44,087	\$47,031	\$46,587	\$44,823	\$45,559	\$46,295		
Artistic Discipline								
Performing and Literary Arts (n=45)	\$38,781	\$42,411	\$40,291	\$39,689	\$40,596	\$41,504		
Visual and Media Arts (n=14)	\$43,049	\$51,143	\$45,292	\$45,073	\$47,096	\$49,120		
Service (n=10)	\$60,730	\$64,830	\$63,430	\$61,755	\$62,780	\$63,805		

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

		Base Salary						
	Average	Average	Average	25th	50th			
	Minimum	Maximum	Actual	Percentile	Percentile	75th Percentile		
National (n=20)	\$70,518	\$77,948	\$76,422	\$72,376	\$74,233	\$76,091		
Region								
Ontario (n=11)	\$80,098	\$90,098	\$80,564	\$82,598	\$85,098	\$87,598		
West (n=3)	\$56,000	\$57,867	\$57,867	\$56,467	\$56,934	\$57,400		
Artistic Discipline								
•	Ф70 ОГО	¢70.000	MZO 007	¢70.040	Ф74 Г7 О	#7 0,000		
Performing and Literary Arts (n=15)	\$70,052	\$79,092	\$73,337	\$72,312	\$74,572	. ,		
Service (n=3)	\$57,833	\$62,167	\$61,166	\$58,917	\$60,000	\$61,084		

Executive Director/General Manager

	Base Salary						
	Average	Average	Average	25th	50th		
	Minimum	Maximum	Actual	Percentile	Percentile	75th Percentile	
National (n=10)	\$121,682	\$139,625	\$133,637	\$126,168	\$130,654	\$135,139	
Region							
Ontario (n=6)	\$137,536	\$155,774	\$145,099	\$142,096	\$146,655	\$151,215	
Prairies (n=3)	\$103,867	\$127,200	\$121,800	\$109,700	\$115,534	\$121,367	
Artistic Discipline							
Performing and Literary Arts (n=10)	\$121,682	\$139,625	\$133,637	\$126,168	\$130,654	\$135,139	

Director/Manager, Administrative Services

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=7)	\$31,647	\$32,719	\$32,290	\$31,915	\$32,183	\$32,451	
Region							
Ontario (n=4)	\$30,375	\$32,250	\$31,500	\$30,844	\$31,313	\$31,781	
Artistic Discipline							
Performing and Literary Arts (n=4)			\$33,758				

Organizations with Operating Budgets \$250,000 to \$1,000,000

		Base Salary						
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=12)	\$38,455	\$40,635	\$40,385	\$39,000	\$39,545	\$40,090		
Region								
Ontario (n=4)	\$34,743	\$39,032	\$38,992	\$35,815	\$36,888	\$37,960		
West (n=5)	\$35,058	\$36,858	\$36,258	\$35,508	\$35,958	\$36,408		
Artistic Discipline								
Performing and Literary Arts (n=8)	\$37,075	\$38,200	\$37,825	\$37,356	\$37,638	\$37,919		
Visual and Media Arts (n=3)	\$43,286	\$47,339	\$45,339	\$44,299	\$45,313	\$46,326		

Director/Manager, Administrative Services

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=7)	\$50,076	\$51,448	\$50,519	\$50,419	\$50,762	\$51,105	
Region							
Ontario (n=4)			\$60,134				
Artistic Discipline							
Performing and Literary Arts (n=5)	\$39,800	\$41,720	\$40,420	\$40,280	\$40,760	\$41,240	

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=4)	\$88,750	\$107,500	\$93,333	\$93,438	\$98,125	\$102,813	
Region							
Ontario (n=3)	\$91,667	\$106,667	\$105,000	\$95,417	\$99,167	\$102,917	
Artistic Discipline							
Performing and Literary Arts (n=4)	\$88,750	\$107,500	\$93,333	\$93,438	\$98,125	\$102,813	

Office Administrator/Manager

Organizations with Operating Budgets Under \$100,000

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=6)	\$22,242	\$25,860	\$24,527	\$23,147	\$24,051	\$24,956		
Region								
Ontario (n=3)	\$21,430	\$26,000	\$24,000	\$22,573	\$23,715	\$24,858		
Artistic Discipline								
Visual and Media Arts (n=3)	\$24,333	\$27,000	\$26,333	\$25,000	\$25,667	\$26,333		
Service (n=3)	\$20,150	\$24,720	\$22,720	\$21,293	\$22,435	\$23,578		

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=5)	\$23,208	\$27,300	\$24,208	\$24,231	\$25,254	\$26,277	
Region							
Ontario (n=3)	\$24,947	\$28,433	\$24,997	\$25,819	\$26,690	\$27,562	
Artistic Discipline							
Performing and Literary Arts (n=4)	\$23,550	\$26,050	\$23,550	\$24,175	\$24,800	\$25,425	

Office Administrator/Manager

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=18)	\$27,986	\$35,074	\$32,186	\$29,758	\$31,530	\$33,302	
Region							
Ontario (n=10)	\$29,356	\$38,985	\$35,483	\$31,763	\$34,171	\$36,578	
West (n=4)	\$23,604	\$29,460	\$27,386	\$25,068	\$26,532	\$27,996	
Artistic Discipline							
Performing and Literary Arts (n=7)	\$25,450	\$35,194	\$33,653	\$27,886	\$30,322	\$32,758	
Visual and Media Arts (n=8)	\$28,331	\$34,454	\$29,344	\$29,862	\$31,393	\$32,923	
Service (n=3)	\$32,987	\$36,444	\$34,444	\$33,851	\$34,716	\$35,580	

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=7)	\$25,175	\$27,604	\$27,087	\$25,782	\$26,390	\$26,997	
Artistic Discipline							
Performing and Literary Arts (n=6)	\$26,038	\$27,204	\$27,024	\$26,330	\$26,621	\$26,913	

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=5)	\$38,269	\$45,754	\$40,694	\$40,140	\$42,012	\$43,883	
Region							
Ontario (n=4)	\$38,211	\$47,567	\$41,243	\$40,550	\$42,889	\$45,228	
Artistic Discipline							
Performing and Literary Arts (n=5)	\$38,269	\$45,754	\$40,694	\$40,140	\$42,012	\$43,883	

Administrative Assistant

Organizations with Operating Budgets Under \$100,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=5)	\$18,945	\$23,032	\$22,165	\$19,967	\$20,989	\$22,010	
Region							
Ontario (n=4)	\$18,681	\$23,790	\$22,887	\$19,958	\$21,236	\$22,513	
Artistic Discipline							
Performing and Literary Arts (n=3)	\$17,521	\$21,667	\$21,250	\$18,558	\$19,594	\$20,631	

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=18)	\$21,543	\$25,432	\$24,623	\$22,515	\$23,488	\$24,460	
Region							
Quebec (n=6)	\$19,344	\$19,927	\$19,344	\$19,490	\$19,636	\$19,781	
Ontario (n=5)	\$25,332	\$27,432	\$26,533	\$25,857	\$26,382	\$26,907	
Artistic Discipline							
Performing and Literary Arts (n=9)	\$20,724	\$24,724	\$22,168	\$21,724	\$22,724	\$23,724	
Visual and Media Arts (n=5)	\$22,452	\$25,240	\$24,188	\$23,149	\$23,846	\$24,543	
Service (n=4)	\$22,250	\$23,625	\$23,000	\$22,594	\$22,938	\$23,281	

Administrative Assistant

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=15)	\$26,459	\$29,340	\$27,850	\$27,179	\$27,900	\$28,620	
Region							
Quebec (n=5)	\$26,141	\$28,141	\$27,176	\$26,641	\$27,141	\$27,641	
Ontario (n=4)	\$25,550	\$27,050	\$26,550	\$25,925	\$26,300	\$26,675	
West (n=4)	\$30,744	\$36,300	\$33,250	\$32,133	\$33,522	\$34,911	
Artistic Discipline							
Performing and Literary Arts (n=10)	\$23,318	\$26,130	\$24,386	\$24,021	\$24,724	\$25,427	
Service (n=3)	\$31,667	\$33,667	\$33,000	\$32,167	\$32,667	\$33,167	

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=10)	\$30,362	\$32,362	\$31,422	\$30,862	\$31,362	\$31,862	
Region							
Ontario (n=5)	\$31,942	\$32,942	\$32,542	\$32,192	\$32,442	\$32,692	
West (n=3)	\$28,300	\$29,967	\$29,500	\$28,717	\$29,134	\$29,550	
Artistic Discipline							
Performing and Literary Arts (n=7)	\$29,553	\$32,410	\$31,067	\$30,267	\$30,982	\$31,696	

Administrative Assistant

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=9)	\$30,184	\$39,208	\$34,020	\$32,440	\$34,696	\$36,952	
Region							
Ontario (n=5)	\$33,031	\$40,116	\$34,340	\$34,802	\$36,574	\$38,345	
Prairies (n=3)	\$31,804	\$37,676	\$33,727	\$33,272	\$34,740	\$36,208	
Artistic Discipline							
Performing and Literary Arts (n=9)	\$30,184	\$39,208	\$34,020	\$32,440	\$34,696	\$36,952	

Receptionist/Clerk

Organizations with Operating Budgets Under \$100,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=4)	\$20,250	\$23,250	\$22,067	\$21,000	\$21,750	\$22,500		
Region								
Ontario (n=3)	\$21,000	\$22,667	\$22,000	\$21,417	\$21,834	\$22,250		
Artistic Discipline								
Performing and Literary Arts (n=3)	\$21,000	\$23,366	\$22,120	\$21,592	\$22,183	\$22,775		

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=11)	\$23,684	\$26,594	\$25,512	\$24,412	\$25,139	\$25,867		
Region								
Quebec (n=3)			\$23,332					
West (n=5)	\$22,142	\$24,398	\$23,488	\$22,706	\$23,270	\$23,834		
Artistic Discipline								
Performing and Literary Arts (n=6)	\$22,911	\$27,033	\$25,808	\$23,942	\$24,972	\$26,003		
Visual and Media Arts (n=3)	\$25,617	\$28,044	\$26,527	\$26,224	\$26,831	\$27,437		

Receptionist/Clerk

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=5)	\$20,780	\$22,476	\$22,010	\$21,204		\$22,052		
Artistic Dissipling								
Artistic Discipline		***	* ~~ = ~~	<u> </u>	<u> </u>	<u> </u>		
Performing and Literary Arts (n=3)	\$21,547	\$22,761	\$22,700	\$21,851	\$22,154	\$22,458		

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=8)	\$21,518	\$27,678	\$24,298	\$23,058	\$24,598	\$26,138		
Region								
Ontario (n=5)	\$22,208	\$29,944	\$26,544	\$24,142	\$26,076	\$28,010		
Prairies (n=3)	\$20,369	\$23,901	\$21,304	\$21,252	\$22,135	\$23,018		
Artistic Discipline								
Performing and Literary Arts (n=8)	\$21,518	\$27,678	\$24,298	\$23,058	\$24,598	\$26,138		

Director/Manager, Finance

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=5)	\$43,674	\$45,674	\$44,274	\$44,174	\$44,674	\$45,174	
Artistic Discipline							
Performing and Literary Arts (n=4)	\$41,343	\$43,843	\$42,093	\$41,968	\$42,593	\$43,218	

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=7)	\$70,629	\$84,390	\$80,648	\$74,069	\$77,510	\$80,950	
Region							
Ontario (n=5)	\$71,230	\$82,871	\$81,508	\$74,140	\$77,051	\$79,961	
Artistic Discipline							
					+ · · ·		
Performing and Literary Arts (n=7)	\$70,629	\$84,390	\$80,648	\$74,069	\$77,510	\$80,950	

Finance Officer

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary						
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=4)	\$24,408	\$25,408	\$24,877	\$24,658	\$24,908	\$25,158	
Artistic Discipline							
Performing and Literary Arts (n=3)	\$22,210	\$23,543	\$23,315	\$22,543	\$22,877	\$23,210	

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=19)	\$27,637	\$32,786	\$29,521	\$28,924	\$30,212	\$31,499		
Region								
Quebec (n=6)	\$28,099	\$35,348	\$28,773	\$29,911	\$31,724	\$33,536		
Ontario (n=5)	\$27,259	\$30,994	\$30,452	\$28,193	\$29,127	\$30,060		
Prairies (n=3)	\$15,000	\$19,800	\$16,867	\$16,200	\$17,400	\$18,600		
West (n=5)	\$34,018	\$39,294	\$37,084	\$35,337	\$36,656	\$37,975		
Artistic Discipline								
Performing and Literary Arts (n=11)	\$26,796	\$30,127	\$27,809	\$27,629	\$28,462	\$29,294		
Visual and Media Arts (n=4)	\$21,778	\$29,046	\$26,030	\$23,595	\$25,412	\$27,229		
Service (n=4)	\$34,528	\$43,838	\$37,725	\$36,856	\$39,183	\$41,511		

Finance Officer

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=9)	\$32,273	\$33,951	\$33,396	\$32,693	\$33,112	\$33,532	
Region							
West (n=3)	\$30,833	\$32,533	\$32,533	\$31,258	\$31,683	\$32,108	
Artistic Discipline							
Performing and Literary Arts (n=6)	\$32,660	\$35,177	\$34,343	\$33,289	\$33,919	\$34,548	

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=6)	\$37,123	\$47,938	\$44,365	\$39,827	\$42,531	\$45,234		
Region								
Ontario (n=5)	\$34,212	\$42,022	\$38,332	\$36,165	\$38,117	\$40,070		
Artistic Discipline								
Performing and Literary Arts (n=6)	\$37,122	\$47,938	\$44,365	\$39,826	\$42,530	\$45,234		

Director/Manager, Marketing/Communications

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=4)			\$29,858					

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=19)	\$30,668	\$34,912	\$32,632	\$31,729	\$32,790	\$33,851		
Region								
Quebec (n=6)	\$31,533	\$32,699	\$32,239	\$31,825	\$32,116	\$32,408		
Ontario (n=6)	\$31,236	\$37,658	\$33,144	\$32,842	\$34,447	\$36,053		
Prairies (n=3)	\$27,333	\$33,000	\$30,500	\$28,750	\$30,167	\$31,583		
West (n=4)	\$31,021	\$35,546	\$33,954	\$32,152	\$33,284	\$34,415		
Artistic Discipline								
Performing and Literary Arts (=10)	\$29,620	\$34,873	\$32,627	\$30,933	\$32,247	\$33,560		
Visual and Media Arts (n=4)	\$23,524	\$27,549	\$25,081	\$24,530	\$25,537	\$26,543		
Service (n=5)	\$38,480	\$40,880	\$38,680	\$39,080	\$39,680	\$40,280		

Director/Manager, Marketing/Communications

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=11)	\$35,123	\$38,032	\$36,176	\$35,850	\$36,578	\$37,305		
Region								
Ontario (n=5)	\$36,800	\$38,800	\$37,800	\$37,300	\$37,800	\$38,300		
Artistic Discipline								
Performing and Literary Arts (n=9)	\$33,817	\$37,372	\$35,103	\$34,706	\$35,595	\$36,483		

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=10)	\$70,603	\$91,029	\$80,430	\$75,710	\$80,816	\$85,923		
Region								
Ontario (n=6)	\$75,742	\$97,604	\$83,080	\$81,208	\$86,673	\$92,139		
Prairies (n=3)	\$67,852	\$84,111	\$78,667	\$71,917	\$75,982	\$80,046		
Artistic Discipline								
Performing and Literary Arts (n=10)	\$70,603	\$91,029	\$80,430	\$75,710	\$80,816	\$85,923		

Communications Coordinator

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=6)	\$25,494	\$28,577	\$25,893	\$26,265	\$27,036	\$27,806		

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=14)								
National (n=14)	\$25,971	\$29,322	\$27,654	\$26,809	\$27,647	\$28,484		
Region								
Quebec (n=7)	\$24,886	\$30,109	\$27,294	\$26,192	\$27,498	\$28,803		
Ontario (n=3)			\$28,581					
Artistic Discipline								
Performing and Literary Arts (n=9)	\$26,427	\$29,689	\$27,025	\$27,243	\$28,058	\$28,874		
Visual and Media Arts (n=3)	\$25,702	\$26,702	\$26,122	\$25,952	\$26,202	\$26,452		

Communications Coordinator

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=8)	\$34,228	\$36,728	\$35,403	\$34,853	\$35,478	\$36,103		
Region								
Ontario (n=3)	\$36,167	\$40,833	\$37,250	\$37,334	\$38,500	\$39,667		
Artistic Discipline								
Performing and Literary Arts (n=6)	\$32,603	\$35,937	\$33,124	\$33,437	\$34,270	\$35,104		

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=8)	\$37,223	\$46,078	\$40,800	\$39,437	\$41,651	\$43,864		
Region								
Ontario (n=5)	\$41,600	\$52,410	\$47,004	\$44,303	\$47,005	\$49,708		
Artistic Discipline								
Performing and Literary Arts (n=8)	\$37,223	\$46,078	\$40,800	\$39,437	\$41,651	\$43,864		

Marketing Coordinator

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=9)	\$25,242	\$27,687	\$26,398	\$25,853	\$26,465	\$27,076		
Region								
Ontario (n=6)	\$24,697	\$26,697	\$25,036	\$25,197	\$25,697	\$26,197		
Artistic Discipline								
Performing and Literary Arts (n=7)	\$27,029	\$30,171	\$28,867	\$27,815	\$28,600	\$29,386		

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=7)	\$32,364	\$40,086	\$37,596	\$34,295	\$36,225	\$38,156		
Region								
Ontario (n=5)	\$34,410	\$45,220	\$41,735	\$37,113	\$39,815	\$42,518		
Artistic Discipline								
Performing and Literary Arts (n=7)	\$32,364	\$40,086	\$37,596	\$34,295	\$36,225	\$38,156		

Director/Manager, Development

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=12)	\$35,292	\$39,596	\$37,137	\$36,368	\$37,444	\$38,520		
Region								
Quebec (n=3)	\$36,768	\$40,466	\$38,524	\$37,693	\$38,617	\$39,542		
Ontario (n=7)	\$33,667	\$39,000	\$36,000	\$35,000	\$36,334	\$37,667		
Artistic Discipline								
Performing and Literary Arts (n=7)	\$35,698	\$40,948	\$37,334	\$37,011	\$38,323	\$39,636		
Visual and Media Arts (n=3)	\$37,283	\$42,950	\$37,425	\$38,700	\$40,117	\$41,533		

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary								
	Average	Average	Average	25th	50th	75th			
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile			
National (n=9)	\$44,081	\$45,859	\$45,525	\$44,526	\$44,970	\$45,415			
Region									
Ontario (n=4)			\$51,750						
Artistic Discipline									
Performing and Literary Arts (n=8)	\$38,966	\$40,966	\$40,591	\$39,466	\$39,966	\$40,466			

Director/Manager, Development

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=9)	\$67,486	\$85,242	\$75,422	\$71,925	\$76,364	\$80,803		
	-			-				
Region								
Ontario (n=5)	\$78,180	\$98,822	\$85,500	\$83,341	\$88,501	\$93,662		
Prairies (n=3)	\$56,149	\$66,912	\$66,624	\$58,840	\$61,531	\$64,221		
				·				
Artistic Discipline								
Performing and Literary Arts (n=9)	\$67,486	\$85,242	\$75,422	\$71,925	\$76,364	\$80,803		

Development Coordinator

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=6)	\$35,037	\$37,053	\$35,583	\$35,541	\$36,045	\$36,549		
Region								
West (n=3)	\$32,413	\$34,913	\$34,720	\$33,038	\$33,663	\$34,288		
Artistic Discipline								
Performing and Literary Arts (n=4)	\$31,236	\$34,756	\$33,379	\$32,116	\$32,996	\$33,876		

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary					
	Average	Average	Average	25th	50th	75th
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile
National (n=6)	\$29,333	\$32,667	\$31,200	\$30,167	\$31,000	\$31,834
Region						
Ontario (n=3)	\$30,667	\$34,000	\$33,000	\$31,500	\$32,334	\$33,167
Artistic Discipline						
Performing and Literary Arts (n=5)	\$27,800	\$31,800	\$29,750	\$28,800	\$29,800	\$30,800

Development Coordinator

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=10)	\$39,674	\$45,899	\$43,930	\$41,230	\$42,787	\$44,343		
Region								
Ontario (n=6)	\$40,582	\$48,158	\$48,134	\$42,476	\$44,370	\$46,264		
Prairies (n=3)			\$40,006					
Artistic Discipline								
Performing and Literary Arts (n=10)	\$39,674	\$45,899	\$43,930	\$41,230	\$42,787	\$44,343		

Director/Manager, Human Resources

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=5)	\$56,800	\$78,760	\$66,900	\$62,290	\$67,780	\$73,270		
Region								
Ontario (n=3)	\$57,134	\$74,869	\$65,667	\$61,568	\$66,002	\$70,435		
Artistic Discipline								
Performing and Literary Arts (n=5)	\$56,800	\$78,760	\$66,900	\$62,290	\$67,780	\$73,270		

Human Resources Coordinator

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=3)	\$34,584	\$53,552	\$40,867	\$39,326	\$44,068	\$48,810		
Artistic Discipline								
Performing and Literary Arts (n=3)	\$34,584	\$53,552	\$40,867	\$39,326	\$44,068	\$48,810		

Director/Manager, Information Technology

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=5)	\$57,386	\$78,078	\$70,673	\$62,559	\$67,732	\$72,905		
Region								
Ontario (n=4)	\$55,588	\$73,382	\$70,230	\$60,037	\$64,485	\$68,934		
Artistic Discipline								
Performing and Literary Arts (n=5)	\$57,386	\$78,078	\$70,673	\$62,559	\$67,732	\$72,905		

IT Technician

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=5)	\$19,252	\$22,852	\$19,315	\$20,152	\$21,052	\$21,952		
Region								
Ontario (n=3)	\$15,753	\$18,087	\$17,087	\$16,337	\$16,920	\$17,504		
Artistic Discipline								
Performing Arts (n=3)	\$17,753	\$20,240	\$19,023	\$18,375	\$18,997	\$19,618		

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary							
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile		
National (n=4)	\$25,686	\$36,288	\$30,579	\$28,337	\$30,987	\$33,638		
Artistic Discipline								
Visual and Media Arts (n=3)	\$20,915	\$33,383	\$27,439	\$24,032	\$27,149	\$30,266		

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=7)	\$40,313	\$47,172	\$44,323	\$42,028	\$43,743	\$45,457		
Region								
Ontario (n=5)	\$36,535	\$42,882	\$40,522	\$38,122	\$39,709	\$41,295		
Artistic Discipline								
Performing and Literary Arts (n=7)	\$40,313	\$47,172	\$44,323	\$42,028	\$43,743	\$45,457		

Director/Manager, Membership and/or Volunteer Relations

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary								
	Average	Average	Average	25th	50th	75th			
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile			
National (n=6)	\$30,391	\$31,907	\$31,149	\$30,770	\$31,149	\$31,528			
Region									
Quebec (n=3)			\$32,511						
Artistic Discipline									
Visual and Media Arts (n=3)	\$27,448	\$30,481	\$28,965	\$28,206	\$28,965	\$29,723			

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=3)	\$43,655	\$47,108	\$46,442	\$44,518	\$45,382	\$46,245		

Membership/Volunteer Coordinator

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary								
	Average	Average	Average	25th	50th	75th			
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile			
National (n=11)	\$23,169	\$27,178	\$24,904	\$24,171	\$25,174	\$26,176			
Region									
Quebec (n=4)			\$22,299						
Ontario (n=4)	\$21,932	\$29,552	\$25,549	\$23,837	\$25,742	\$27,647			
Artistic Discipline									
Performing and Literary Arts (n=5)	\$21,932	\$29,552	\$25,549	\$23,837	\$25,742	\$27,647			
Service (n=4)	\$26,000	\$27,500	\$26,250	\$26,375	\$26,750	\$27,125			

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=5)	\$30,240	\$31,240	\$30,480	\$30,490	\$30,740	\$30,990		
Region								
Ontario (n=3)	\$30,900	\$32,567	\$30,900	\$31,317	\$31,734	\$32,150		
Artistic Discipline								
Performing and Literary Arts (n=3)	\$27,833	\$29,500	\$27,935	\$28,250	\$28,667	\$29,083		

Membership/Volunteer Coordinator

	Base Salary							
	Average	Average	Average	25th	50th	75th		
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile		
National (n=9)	\$32,095	\$39,619	\$34,673	\$33,976	\$35,857	\$37,738		
Region								
Ontario (n=8)	\$32,982	\$41,446	\$36,054	\$35,098	\$37,214	\$39,330		
Artistic Discipline								
Performing and Literary Arts (n=9)	\$32,095	\$39,619	\$34,673	\$33,976	\$35,857	\$37,738		

Director/Manager, Education/Outreach

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary					
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile
National (n=11)	\$25,811	\$28,607	\$25,992	\$26,510	\$27,209	\$27,908
Region						
Ontario (n=4)	\$26,396	\$32,084	\$27,095	\$27,818	\$29,240	\$30,662
Prairies (n=3)	\$27,375	\$29,375	\$28,200	\$27,875	\$28,375	\$28,875
Artistic Discipline						
Performing and Literary Arts (n=7)	\$27,041	\$29,511	\$27,254	\$27,659	\$28,276	\$28,894
Visual and Media Arts (n=3)	\$24,267	\$26,933	\$25,367	\$24,934	\$25,600	\$26,267

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=12)	\$36,591	\$40,143	\$39,277	\$37,479	\$38,367	\$39,255	
Region							
Quebec (n=3)	\$29,334	\$31,001	\$30,501	\$29,751	\$30,168	\$30,584	
Ontario (n=6)	\$43,931	\$47,853	\$46,999	\$44,912	\$45,892	\$46,873	
Artistic Discipline							
Performing and Literary Arts (n=4)	\$33,654	\$41,537	\$40,675	\$35,625	\$37,596	\$39,566	
Visual and Media Arts (n=4)	\$36,398	\$38,673	\$37,536	\$36,967	\$37,536	\$38,104	
Service (n=4)	\$39,720	\$40,220	\$39,970	\$39,845	\$39,970	\$40,095	

Director/Manager, Education/Outreach

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

		Base Salary					
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile	
National (n=4)	\$34,094	\$36,594	\$36,290	\$34,719	\$35,344	\$35,969	
Artistic Discipline							
Service (n=3)	\$21,507	\$31,993	\$31,500	\$24,129	\$26,750	\$29,372	

	Base Salary					
	Average	Average	Average	25th	50th	75th
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile
National (n=7)	\$49,213	\$63,329	\$57,314	\$52,742	\$56,271	\$59,800
Region						
Ontario (n=5)	\$54,680	\$70,321	\$65,500	\$58,590	\$62,501	\$66,411
Artistic Discipline						
Performing and Literary Arts (n=7)	\$49,213	\$63,329	\$57,314	\$52,742	\$56,271	\$59,800

Education/Outreach Coordinator

Organizations with Operating Budgets \$100,000 to \$250,000

	Base Salary					
	Average Minimum	Average Maximum	Average Actual	25th Percentile	50th Percentile	75th Percentile
National (n=7)	\$24,043	\$26,796	\$26,217	\$24,731	\$25,420	\$26,108
Region						
Ontario (n=3)	\$23,333	\$26,000	\$25,000	\$24,000	\$24,667	\$25,333
Artistic Discipline	-					
Performing and Literary Arts (n=4)	\$23,250	\$25,250	\$25,167	\$23,750	\$24,250	\$24,750
Visual and Media Arts (n=3)	\$25,100	\$28,858	\$27,767	\$26,040	\$26,979	\$27,919

Organizations with Operating Budgets \$250,000 to \$1,000,000

	Base Salary						
	Average	Average	Average	25th	50th	75th	
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile	
National (n=16)	\$25,388	\$27,420	\$25,648	\$25,896	\$26,404	\$26,912	
Region							
Quebec (n=4)			\$28,096				
Ontario (n=4)	\$25,372	\$27,930	\$23,533	\$26,012	\$26,651	\$27,291	
West (n=5)	\$22,368	\$26,224	\$23,768	\$23,332	\$24,296	\$25,260	
Artistic Discipline							
Performing and Literary Arts (n=9)	\$23,093	\$24,427	\$23,871	\$23,427	\$23,760	\$24,094	
Visual and Media Arts (n=5)	\$25,186	\$30,288	\$25,611	\$26,462	\$27,737	\$29,013	

Education/Outreach Coordinator

Organizations with Operating Budgets \$1,000,000 to \$5,000,000

	Base Salary					
	Average	Average	Average	25th	50th	75th
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile
National (n=7)	\$29,055	\$31,835	\$30,144	\$29,750	\$30,445	\$31,140
Region						
Ontario (n=3)			\$33,900			
Artistic Discipline						
Performing and Literary Arts (n=3)	\$21,507	\$30,993	\$29,000	\$23,879	\$26,250	\$28,622

	Base Salary					
	Average	Average	Average	25th	50th	75th
	Minimum	Maximum	Actual	Percentile	Percentile	Percentile
National (n=5)	\$31,479	\$40,175	\$34,709	\$33,653	\$35,827	\$38,001
Region						
Ontario (n=4)	\$31,837	\$38,950	\$33,996	\$33,615	\$35,394	\$37,172
Artistic Discipline						
Performing and Literary Arts (n=5)	\$31,479	\$40,175	\$34,709	\$33,653	\$35,827	\$38,001

V. Research Findings – Benefits and Perquisites

Section Overview

- This section of the report will summarize the key quantitative observations emerging from the research study, focusing on practices in the areas of benefits and perquisites.
- > For each benefit and perquisite, frequency data are provided.

Benefits

- Larger arts organizations are more likely to offer a comprehensive benefits package; whereas, smaller organizations are more likely to offer a limited benefits package. In fact, larger organizations are two to three times more likely to offer the surveyed benefits.
- However, within the not-for-profit arts sector as a whole, the frequency at which each benefit is offered is quite low. Strikingly, very few organizations offer any form of retirement savings; even amongst the larger organizations, the majority do not provide benefits of this nature.
- As summarized below, the most common benefit offerings include Extended Health, Dental, Accidental Death and Dismemberment, Long-Term Disability and Life Insurance.

Benefit	Frequency (% of organizations with operating budgets under \$1,000,000 [n=193])	Frequency (% of organizations with operating budgets over \$1,000,000 [n=38])					
Extended Health	17%	50%					
Dental	17%	45%					
Accidental Death and Dismemberment	15%	47%					
Long Term Disability	14%	47%					
Life Insurance	12%	53%					
Vision	8%	34%					
Group RRSP	4%	32%					
Group Pension	4%	11%					
Maternity	1%	5%					
EAP	0%	5%					

Frequency of Health-Related Benefits

Generally speaking, the frequency and scope of benefits packages offered across the not-for profit arts sector are disproportionately lower than across most other industry sectors.

V. Research Findings – Benefits and Perquisites

Benefits (Cont'd)

- As summarized below, the most popular offerings include Flex-time, Training, and Workfrom-Home Arrangements.
- Interestingly, these top three non-health-related benefits are more commonly offered by smaller organizations (operating budgets under \$1M) than any of the health-related benefits shown on the previous page.
- Furthermore, smaller organizations offer benefits allowing for flexibility of working arrangements (i.e. work from home, job-sharing and flex-time) at a higher frequency than larger organizations.

Benefit	Frequency (% of organizations with operating budgets under \$1,000,000 [n=193])	Frequency (% of organizations with operating budgets over \$1,000,000 [n=38])
Flex-time	37%	32%
Training/Professional Development	34%	39%
Work From Home Arrangements	33%	32%
Parking	16%	16%
Professional Dues/Fees	15%	24%
Sabbatical (unpaid leave of absence)	15%	16%
Lap-top Use	12%	29%
Airline/Travel Points (personal accumulation)	12%	13%
Cellphone	11%	24%
Job Sharing	6%	5%
Social Dues/Fees	2%	5%
Moving/Relocation Allowances	2%	16%
Fitness/Leisure Dues/Fees	1%	8%
Extra Holidays	1%	5%
Complimentary Event Tickets	1%	3%
Credit with Organization	1%	0%

Frequency of Non-Health-Related Benefits

V. Research Findings – Benefits and Perquisites

Benefits (Cont'd)

- As summarized below, the majority of "core" benefits are financed through a shared employee/employer contribution plan, with the minority being a 100% employee paid service provided through the organization.
- > A moderate number of benefits are paid 100% by the employer.

Provision	100% Employee Paid	100% Employer Paid	Employee/Employer Combination
Accidental Death and Dismemberment (n=47)	7%	43%	50%
Dental (n=50)	6%	29%	65%
EAP (n=2)		100%	
Extended Health (n=52)	4%	37%	59%
Group Pension (n=12)		8%	92%
Group RRSP (n=20)	5%	25%	70%
Life Insurance (n=43)	12%	42%	47%
Long Term Disability (n=45)	30%	20%	50%
Maternity (n=4)		50%	50%
Vision (n=29)	7%	29%	64%

VI. Comparative Industry Sector Profiles

Section Overview

This section of the report will identify relevant comparison points and provide summary compensation data from proprietary compensation databases and secondary sources for selected benchmark positions.

Comparison Points

- In order to recruit and retain employees successfully, it is important to understand how compensation within the not-for-profit arts sector compares with the general marketplace. Comparisons can be made with other industries by looking at compensation levels for similar positions.
- Average base salary (including short-term incentive pay [STIP], where applicable) information has been collected for selected benchmark positions within the following industry sectors:
 - > Not-for-Profit (organizations with operating budgets under \$5M)¹; and
 - > All Industries (national average for companies with revenues under \$10M)².

	Not-for-Profi	t Arts Sector	Comparative Industries		
Position	Operating Budget under \$1M	Operating Budget over \$1M	Not-for- Profit	All Industries (National Average)	
Executive Director	\$38,705	\$83,899	\$100,349	\$227,300	
Director/Manager, Administrative Services	\$35,772	\$63,364	\$65,500	\$79,200	
Administrative Assistant	\$24,509	\$32,577	\$30,653	\$34,000	
Receptionist/Clerk	\$22,835	\$23,745	\$27,183	\$29,200	
Director/Manager, Finance	\$34,800	\$65,492	\$75,600	\$87,900	
Finance Officer	\$29,212	\$34,856	\$32,694 ³	\$38,300	
Director/Manager, Marketing/Communications	\$31,759	\$53,436	\$72,983	\$95,500	
Director/Manager, Development	\$37,650	\$58,061	\$71,305		
Director/Manager, Human Resources		\$66,900	\$72,374	\$84,700	
Director/Manager, Information Technology	\$30,036	\$67,738	\$67,755	\$95,900	
IT Technician	\$20,452	\$43,158		\$38,700	
Director/Manager, Membership and/or Volunteer Relations	\$33,499	\$45,831	\$49,047		

1. Excludes hospitals, municipalities, and school boards

- 2. Morneau Sobeco Compensation Survey 2002-2003
- 3. Bookkeeper/Accounting Clerk

Section Overview

- This section of the report will identify and describe key qualitative observations emerging from the research study and includes:
 - > compensation design and administration;
 - general management;
 - recruitment and retention; and,
 - > volunteer resources.
- Please refer to Appendix D for a glossary of key terminology.

Compensation Design and Administration

Short-Term Incentive Pay

- The vast majority of arts sector organizations do not have a short-term incentive pay (e.g. bonus) plan. Indeed, only 7% of respondent organizations offer short-term incentive pay (STIP) for some positions.
- Where STIP is offered, the majority of plans target senior management only (e.g. Executive Director and Directors).
- Average STIP magnitude for the position of Executive Director/General Manager is approximately 5.4% of base salary, while Directors typically receive STIP at the average magnitude of 2% of base salary.
- Generally, there is no strong relationship between organization size (as measured by operating budget) and the frequency of short-term incentive pay plans.
- Beyond monetary bonuses, 22% of organizations provide complimentary event tickets, and 19% offer paid time-off as rewards to recognize outstanding performance.

Compensation Design and Administration

Short-Term Incentive Pay

- The relative infrequency of short term or variable pay programs is similar to what Deloitte & Touche's research into the broader not-for-profit/association and public sector suggests.
- In the few instances where not-for-profit organizations do have a performance-based incentive program, a key challenge remains identifying the right measures upon which to determine performance pay. The measures most often relied upon typically include some mix of the following key elements:
 - financial results (both budget and external fundraising);
 - external relations;
 - leadership and development;
 - programming; and,
 - public image/reputation.

Base Salary Progression

- Performance-based base salary progression is the common approach, with 13% of respondent organizations adopting this method. Beyond performance-based progression, a number of organizations (12%) stated that salary progression is based on the incremental step approach.
- Salary progression based on competency (e.g. knowledge, skill and ability) growth is atypical in the arts sector, with only 5% of respondent organizations using this approach.
- Deloitte & Touche's "best practices" research suggest that performance-based pay, is the more effective process for recognizing and encouraging excellence. Increasingly, with the exception of unionized environments, organizations are embracing performancebased salary range progression mechanisms.

General Management

- The survey asked participants to identify their top human resources priorities and/or challenges. The top human resources management priorities in the not-for-profit arts sector today include compensation/benefits, understaffing/overwork and ensuring appropriate work/life balance. Indeed, these three issues are very much inter-related.
- Other commonly-stated human resources challenges consist of training, succession planning/promotion, career advancement opportunities, morale and the recruitment of next generation management.
- Additionally, many organizations are faced with the challenge of securing adequate funding and time for training initiatives. The primary training needs identified by respondents are in the areas of information technology, general management, financial management, marketing and fundraising.
- With regard to managing operations, the top challenges vary greatly from organization to organization. However, the most commonly-noted challenges, for both small and large arts organizations alike, are insufficient funding, workload/lack of time, and succession planning.
- We also asked participants several direct questions regarding human resources policies. Survey respondents reported that 59% of organizations have formal job descriptions, and 56% provide employees with formal employment contracts. Furthermore, HR policies (regarding such elements as vacation, training, compensation, etc...) are documented within 46% of organizations, while 29% of organizations have a formal performance evaluation plan in place.
- When questioned about their organization's overtime policies, respondents provided data indicating that employees, on average, work eight hours in over-time per week. These over-time hours are either unpaid or compensated with time-in-lieu.

Recruitment and Retention

- The survey asked respondents to indicate their organization's typical voluntary turnover rate. The average turnover rate amongst respondents within the sector is 22.9%. Generally speaking, the average turnover rate across the sector is quite high.
- In both large and small organizations, marketing, development and Executive Director/ General Manager positions currently pose the greatest recruitment and retention challenges.
- The majority of organizations expressed that the most significant challenge in attracting and retaining qualified resources was their limited ability to pay competitive salaries. Other significant challenges include an excessive workload and inadequate benefits packages. Smaller organizations also noted that a lack of job security and career opportunities made it difficult to attract and retain staff.
- In order to achieve success in terms of the attraction and retention of employees, organizations stated that allowing for flexibility of working arrangements and hours, developing from within, providing fair compensation, hiring younger employees, and promoting a positive work environment, have proved to be successful strategies.

Volunteer Resources

- The vast majority of arts organizations use volunteer resources in some capacity to keep operations running effectively and in a cost-sensitive manner.
- Volunteers typically perform the roles of administrative support and technical support. Other significant roles that volunteers perform involve event support and fundraising.
- Volunteer resources can comprise anywhere from 0% to 100% of an organization's overall workforce, with smaller organizations generally making more significant use of volunteer resources in an administrative and managerial capacity. Larger performing arts organizations typically have a greater amount of volunteers; however, these volunteers are generally used to support events and conduct fundraising.

VIII. Conclusions

While compensation is only one of many dimensions that serve to attract and retain staff to and with the broader Canadian not-for-profit arts sector, it is an important component that if not managed effectively, could represent a strategic risk to the longer term sustainability of the sector or sub-sectors within. Like all industries in Canada, the ability to attract and retain the best possible leadership and managerial talent directly contributes to the longer term viability of an organization.

The results of this "baseline" compensation sector study clearly indicate that while the not-for-profit arts sector provides for a variety of compensation practices, many of the direct compensation and benefits practices (e.g. base salary, benefits and pension) lag behind other industry practices for comparable roles and responsibilities. This observed trend was most noticeable for smaller and mid-sized not-for-profit arts organizations with operating budgets of less than \$1 Million. These findings are significant given that the vast majority of not-for-profit arts organizations in Canada fall into the small to medium range. This in turn, has broader policy implications for longer term viability of Canada's arts sector.

While some compensation and alternative work arrangement best practices were observed, participant organizations sent a clear message that a general inability to offer competitive levels of compensation and benefits is one of the main challenges in the not-for-profit arts sector today. Excessive workload and understaffing were also mentioned repeatedly as posing significant challenges within the sector, and were often cited along with concerns about insufficient funding. Not surprisingly, all of these factors were identified in the aggregate as a significant human resources challenge for the successful recruitment and retention of "top talent" employees and managers. Although compensation is not the only determining factor for successful recruitment and retention, it is the most tangible means by which employers recognize and value employees appropriately due to limited "ability to pay" ensures that the long term sustainability of the not-for-profit arts sector will remain at risk.

The longer term success of arts organizations across the country is, among other strategic factors, largely dependent on attracting and retaining top calibre management and administrative staff. With a significant number of the pioneer generation of managers leaving the sector due to retirement over the next five to ten years, and with the increasing risk of managerial turnover due to excessive workload and better compensation levels offered in other sectors, it is concluded that national, provincial and local arts sector leaders need to more thoroughly examine the strategic and policy implications of this study and opportunities for change.

VIII. Conclusions

While this study is indeed a proactive step in this regard, the following list of initiatives are recommended for consideration by national, regional, provincial and local arts agencies and organizations:

- Where possible, developing and sharing human resources (e.g. alternative work arrangements) and compensation reference frameworks based on "best practices";
- Providing reference points and guidelines for direct remuneration for core roles and responsibilities in specific geographical and sub-sector labour markets;
- Examining the possibility of creating benefits administration consortia (to ensure economies of scale and cost-effectiveness) within various geographical areas or sub-sectors in order to provide basic health and dental benefits to employees of smaller to mid-size arts organizations. Where consortia do exist, increasing the scope of coverage and encouraging wider dissemination;
- In the context of organization-specific structures, investigating the possibility of implementing variable pay programs (e.g. surplus sharing, cost improvement sharing, etc.) to supplement fixed base salary rates of pay;
- For specific organizations, implementing Group RRSP or RRSP contributions to provide for some form of retirement savings;
- Research into and sharing of other "best practice" management processes and practices (planning, budgeting, fundraising, private/not-for-profit partnerships, etc.);
- Encouraging the Boards of arts organizations to place more emphasis on the development of strong human resources practices; and
- In the context of determining grants to not-for-profit arts organizations, encouraging funding bodies to consider effective human resources practices as an important criterion in grant decisions.

The not-for-profit arts sector is home to some of the most dedicated, innovative and talented managers and administrators in the country, and these resources will provide the leadership foundation for the broad sector for years to come. Accordingly, it will be important for public, not-for-profit and private sector stakeholders to collectively work together to build on the successes and best practices cited in this report and to effectively address the compensation and human resources challenges that will no doubt continue to grow if left unabated.

Appendix A

Benchmark Position Profiles

General Management Positions

Executive Director/General Manager

Senior-most administrative position in organization. Has primary responsibility for the sound and efficient operation of the organization, in particular its overall administrative and financial development and operation. Leads the development of institutional strategies and policies. Plans and directs all facets of administration, which may include financial planning and control, facility management, marketing, development, government/funder relations, public relations, audience services, staff relations, board administration, contract negotiations. Often represents the organization externally with funding bodies and the artistic community.

Titles may include: Executive Director, General Manager, President/CEO, Executive Producer, Administrative Director, Coordinator, Administrative Coordinator, Managing Director, Company Manager, Business Manager, Director of Operations, etc.

In smaller organizations, the senior administrator may have few or no subordinate staff or any middle layer "management positions".

Director/Manager, Administrative Services

Has primary responsibility for managing and coordinating organizational operations within and across several functional areas. Scope of responsibility may include directing or overseeing areas such as finance, human resources, office administration, information technology. Develops and controls the implementation of operational plans and policies.

Position is often titled "Administration and Finance".

Office Administrator/Manager

Responsible for supervising the efficient operation of administrative services within guidelines/policies set by management. Scope of responsibility may include coordinating and supervising the activities of office staff, maintaining office equipment and supplies, and ensuring the orderly performance of administrative functions.

General Management Positions (continued)

Administrative Assistant

Responsible for providing direct administrative support to an individual or group, normally managers. Scope of responsibility may include generating memos, agendas and reports, assembling and analyzing confidential information, coordinating meetings and travel arrangements, and providing broad administrative support.

Receptionist/Clerk

Responsible for performing a variety of semi-routine clerical activities or a series of specialized clerical activities. Scope of responsibility may include directing visitors, maintaining files and records, directing calls, processing documents, preparing reports, maintaining files, coordinating supplies.

Finance & Accounting Positions

Director/Manager, Finance

Has primary responsibility for developing and controlling the implementation of financial policies, procedures and plans. Scope of responsibility may include directing or overseeing financial planning and control, budgeting, financial decision-making, maintaining accounting records, overseeing/approving expenditures, preparing financial statements.

Position is often titled "Administration and Finance".

Finance Officer

Responsible for administering financial and/or accounting procedures within guidelines and policies set by management. Scope of responsibilities may include maintaining accounting records, preparing financial statements, performing financial analysis, overseeing expenditures, remitting required payments, etc. Specific titles might include accounting officer, bookkeeper, comptroller.

Marketing/Communications/Development Positions

Director/Manager, Marketing/Communications

Has primary responsibility for marketing/communication. Develops and controls the implementation of marketing and communication campaigns, strategies and plans. Scope of responsibility may include directing or overseeing marketing strategies, market research, rental and sale campaigns, promotion and promotional materials in various media as well overseeing communications with public, media and other stakeholders.

Marketing and development are frequently combined in a single position.

Communications Coordinator

Responsible for implementing communications plans within guidelines/policies set by management. Scope of responsibility may include liaising with media and specific interest groups, preparing and distributing speeches, articles and other publications, responding to public and media inquiries. Specific titles might include publicist, PR officer, media relations officer, editor/writer.

Marketing Coordinator

Responsible for implementing established marketing plans within guidelines/policies set by management. Scope of responsibilities may include conducting and analyzing market research, preparing and distributing promotion materials, working with specific community groups to promote the organization and help develop audiences.

Director/Manager, Development (Fundraising)

Has primary responsibility for developing and controlling the implementation of development policies and plans, overseeing and directing the organization's fundraising activities. Scope of responsibilities may include directing or overseeing campaigns to secure financial support from individuals, corporations, foundations and the like, member and donor initiatives, sponsorship development, patron services, capital programs and fundraising events.

Development and marketing are frequently combined in one position.

Marketing/Communications/Development Positions (continued)

Development Coordinator

Responsible for implementing established development plans within guidelines/policies set by management. Scope of responsibility may include fundraising functions in general or (in larger organizations) specific areas such as major gifts, planned giving, annual fund, sponsorship development, etc.

Human Resources Positions

Director/Manager, Human Resources

Has primary responsibility for developing and controlling the implementation of human resource policies, plans and procedures. Scope of responsibility may include directing or overseeing job design, planning, labour relations, performance management, contractual agreements, job analysis, recruitment, selection, compensation, training and health and safety.

This position is rare except in large or government-operated arts organizations.

Human Resources Coordinator

Responsible for implementing established HR plans within guidelines/policies set by management. Scope of responsibility may include labour relations, artists' relations, contracts, and payroll, copyright, job analysis, recruitment, selection, training and compensation reviews, and providing internal advice on the application of HR policies and practices. Few arts organizations have this position.

Information Technology Positions

Director/Manager, Information Technology

Has primary responsibility for developing and controlling the implementation of information technology policies, procedures and plans. Scope of responsibility may include directing or overseeing information technology analysis, design, acquisition/development, applications programming, network and database administration, and hardware and systems maintenance.

Except in large arts organizations, this position is rare, and website management and very basic IT responsibilities are joined with other position functions such as communications or member services.

IT Technician

Responsible for administering various aspects of one or more of the organization's IT applications/systems within guidelines/policies set by management. Scope of responsibility may include design, programming, documentation, data security, troubleshooting, website management, etc. May also be responsible for fixing equipment.

Other Positions

Director/Manager, Membership and/or Volunteer Relations

Has primary responsibility for membership and/or volunteer relations. Scope of responsibility may include directing or overseeing liaison with members and/or volunteers, recruitment, membership services, volunteer training and volunteer deployment.

Membership is a function particularly in arts service organizations. Sometimes membership is linked to development or marketing positions. In large organizations, there may be two separate positions responsible for members and for volunteers.

Membership/Volunteer Coordinator

Responsible for administering various aspects of the organization's membership and/or volunteer programs within guidelines/policies set by management. Scope of responsibility may include maintenance of member/volunteer databases, recruitment, provision of membership services, development and provision of training programs for volunteers, overseeing use of volunteers, etc.

Director/Manager, Education/Outreach

Has primary responsibility for establishing and controlling the implementation of outreach plans and programs. Scope of responsibility may include directing or overseeing outreach initiatives, distribution of artistic products, and educational or audience development activities.

The content of this position is highly dependent on the nature of the organization's activities and the art form, and titles vary considerably. It may involve distributing artistic products, organizing/coordinating tours or school bookings, organizing community programs, administering professional development workshops, providing member access to services, etc.

Education/outreach is sometimes linked with marketing or communications. Audience development is sometimes a responsibility linked to education/outreach. It may also be linked to the marketing or communications position or to an artistic programming position not included in these benchmarks.

Other Positions (Continued)

Education/Outreach Coordinator

Responsible for implementing established outreach plans and activities within guidelines/policies set by management. Scope of responsibility may include tour or school booking management/coordination, distribution of artistic products, community relations initiatives, or other education programs. As noted above, titles vary considerably in different art forms.

Appendix B

Survey Template

Appendix C

Participant Organizations

Participant Organizations

In total, over 231 organizations from across the country have participated in this survey.

List of Participants

A Space Gallery Canadian Opera Company Alberta Ukrainian Dance Association CAPACOA ALUCINE IV Toronto Latino Film & Video Festival Caripeg arts Organization of MB Inc. Amadeus Choir of Greater Toronto Centaur Theatre Company Antitube Centre d'artistes Vaste et Vague Apple Core Centre d'exposition de Val-d'Or ARCCO (Artist-Run Centres and Collectives of Ontario) Centre Est-Nord-Est Archive Montreal Centre for Art Tapes Arnait Video Productions Charles Street Video Art Dealers Association of Canada Choeur Les Rhapsodes Art Gallery of Greater Vancouver Chor Leoni Men's Choir Art Gallery of Hamilton Cinema Libre Art Gallery of Mississauga Circuit-Est centre chorégraphique Art Gallery of Newfoundland & Labrador CMC Canadian Music Centre Artons Publishing COBA Collective of Black Artists Artspeak Company Blonde ArtSpring, Island Arts Centre Society Confederation Centre art Gallery Association des traducteurs et traductrices littéraires du Canada-Literary Conseil culturel fransaskois Translators' Association Corpus Dance Projects Association Presse Papier Inc. Craft Council of Newfoundland and Labrador Ballet British Columbia Creative Women Workshops Association / The Women in the Director's Chair Belfry Theatre Society Workshop Blue Metropolis Foundation Cultural Human Resources Council Blue Saints DanceArts Vancouver Brantford Symphony Orchestra Dancer Transition Resource Centre Brock University Dancers Dancing Calgary Opera Association DanceWorks Cambridge Galleries DARE-DARE Canadian Alliance of Dance Artists Dynamo Théâtre Canadian Conference of the Arts Eastern Edge Gallery Canadian Dance Assembly Eckhardt-Gramatté National Music Competition Canadian Magazine Publishers Association Elmer Iseler Singers Canadian Music Centre National Office EM Media Gallery & Production Society

Participant Organizations (cont'd)

Ensemble Musica Orbium Equity Showcase Theatre Fado Performance Inc. FCCF Fédération culturelle canadienne-française Festival 500 Corp. Festival de musique sacrée de Saint-Roch Festival interculturel du conte du Quebec Film and Video Arts Society - Alberta Foundation To Assist Canadian talent On Records Free Will Players Theatre Guild Full Figure Theatre Company Society Galerie Sans Nom Gallery 101 Go7 - The Group of Seven Theatres Great Canadian Theatre Company Green Thumb Theatre for Young People Grimsby Public Art Gallery GroundSwell Groupe Molior Gwiig Amiilk Gii Golth Harbourfront Centre Hillside Festival ICED IN BLACK: Canadian Black Experience on Film ICTV - Independent Community Television Cooperative IFCO - Independent Filmmakers Cooperative of Ottawa Images Festival Imago Theatre Inc. Independent Film and Video Alliance Island Media Arts Co-op Japanese Folklore Theatre Productions JazzyBards Entertainment Jeunesses Musicales du Canada Kamloops Symphony Kelowna Art Gallery Khyber Arts Society Kids' Entertainment La La La Human Steps

La Rotonde, Centre chorégraphique contemporain de Québec Le Théâtre La Rubrique Les Nuages en pantalon Les Productions DansEncorps Inc. Les productions Nathalie Derome Les Violons du Roy Little Pear Garden Collective Living Skies Festival of Words Lunchbox Theatre Manitoba Chamber Orchestra Margie Gillis Dance Foundation McIntosh Gallery Mermaid Theatre of Nova Scotia Mission Folk Music Festival Society Moving Pictures Festival of Dance on Film and Video Neutral Ground New Brunswick Filmmakers' Co-operative New Forms Festival Vancouver New performance works New University Television Society Niagara Symphony Northern Light Theatre Oakville Galleries OMO Dance Company On the Cutting Edge Productions Society (On Edge) Opera Lyra Ottawa Orchestre symphonique de Drummondville Orchestre symphonique de Sherbrooke Oscillations Ottawa Chamber Music Society Ottawa International Jazz Festival Ottawa Symphony Orchestra PACT - Professional Association of Canadian Theatres Peace on the Planet Canada Performing Arts Lodges of Canada Periodical Writers Association of Canada

Peterborough Arts Umbrella Inc.

Participant Organizations (cont'd)

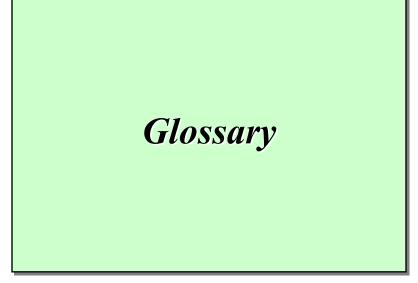
Planet Blue Management & Marketing Playwrights Theatre Centre Playwrights' Workshop Montreal Poculi Ludique Societas Projet recherche what what i what Pumphouse Theatres Society Québec Art Cité Ouébec Art Cité - Centre international d'animation urbaine Red Deer Symphony Orchestra red red rose Regent Park School of Music Regina Guild of Folk Artists Regroupement Québécoise de la Danse Richard Paul Concert Artists Robert Missen Artists Royal Winnipeg Ballet Saint Crispin's Chamber Ensemble Salon du Livre d'Edmundston Salon du livre du Saguenay-Lac-Saint-Jean Sampradaya Dance Creations Saskatchewan Filmpool Cooperative Saskatoon Symphony Society Satellite Video Exchange Society Savac - South Asian Visual Arts Collective SAW Gallery SDCA Mohigan Inc. Shakespeare on the Saskatchewan Festival Shameless Hussy Production Society Society of Northern Alberta Print-artistis (SNAP) Soundstreams Canada South Country Fair Association Springboard Dance St. Michael's Printshop STAF - Small Theatres Administrative Facility Stratford Festival of Canada Studio 303 Sugar+Estate Art Salon Sunshine Theatre Company

Sursaut compagnie de danse Symphonie of the Kootenays Symphony Nova Scotia Tangente The Bone Picker Ensemble The Brian Webb Dance Company The Canadian Stage Company The Cellar Singers The Citadel Theatre The National Ballet of Canada The New Gallery (Clouds & Water Gallery and Visual Production Society) The Prince Edward Island Symphony Society The Shaw Festival Theatre Foundation The Stride Art Gallery Association The Weiwaikum arts Society / Gildas Box of Treasures Theatre The Winnipeg Jazz Orchestra The Winnipeg Singers Theatre & Company Théâtre Blanc Théâtre de l'Aubergine Théâtre du Nouveau Monde Theatre In the Raw Théâtre Les moutons noirs Theatre Modular Organizational Management Society Theatre Newfoundland Labrador Théâtre Officiel del Farfadet Theatre One Theatre Ontario Théâtre populaire d'Acadie Thirteen Strings Chamber Orchestra Thunder Bay Symphony Orchestra Association TNW Theatre North West Tonic Records Toronto Animated Image Society Toronto International Film Festival Trent Radio Vancouver Chamber Choir Vancouver International Writers Festival

Participant Organizations (cont'd)

Vancouver Island Symphony Orchestra Vancouver New Music Society VDC Dance Centre Society (The Dance Centre) VideoCabaret Voleano Volcano VU Western Canada Theatre Western Front Winnipeg Folk Festival Winnipeg Philharmonic Choir Wishbone Productions WordFest Workshop West Playwrights Theatre Society Yukon Art Society

Appendix D



Glossary

- **25th Percentile** The salary rate within the average minimum to maximum salary range which is higher than 25% of the average rates reported.
- **50**th **Percentile** The salary rate within the average minimum to maximum salary range which is higher than 50% of the average rates reported.
- **75th Percentile** The salary rate within the average minimum to maximum salary range which is higher than 75% of the average rates reported.
- **Average** Sum of the salary rates in a sample divided by the total number of salary rates in the sample.
- **Sabbatical** An extended leave allowance for the purpose of study or research. Sabbaticals may be 100% employer paid or 100% employee paid. In the latter circumstance, an employee may work for several years at a reduced salary to receive a given paid period of leave.